

Statewide Construction Planning**FY2003 Request: \$3,000,000**
Reference No: 36244**AP/AL:** Appropriation**Project Type:** Planning**Category:** University**Location:** Statewide**Contact:** Pat Pitney**Election District:** Statewide**Contact Phone:** (907)474-5889**Estimated Project Dates:** 07/01/2002 - 06/30/2005**Brief Summary and Statement of Need:**

This request for non-general fund authority will allow the university to make expenditures in response to emerging needs that can be self-funded or partially self-funded.

Funding:

| | FY2003 | FY2004 | FY2005 | FY2006 | FY2007 | FY2008 | Total |
|-----------|-------------|--------|--------|--------|--------|--------|-------------|
| Fed Rcpts | \$1,500,000 | | | | | | \$1,500,000 |
| Univ Rcpt | \$1,500,000 | | | | | | \$1,500,000 |
| Total: | \$3,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000,000 |

| | | | |
|---|--|---|---|
| <input type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased Project | <input type="checkbox"/> On-Going Project |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------------------|---------------|--------------|
| Total Operating Impact: | 0 | 0 |
| One-Time Startup Costs: | 0 | |
| Additional Estimated Annual O&M: | 0 | 0 |

Prior Funding History / Additional Information:

SW Planning NGF Receipt Authority
GF \$0 NGF \$3,000.0 TOTAL \$3,000.0

The University is proactively preparing for Alaska's Economic success. Many partnerships have been developed that have allowed the University to look beyond its immediate needs and plan for future needs both for operating budget needs as well as the capital project needs to meet the operational goals. The University when possible will invest University and partnership funding to provide programmatic and construction plans necessary to clearly define the need and facility.

An example of the projects that the University is expecting to accommodate through this authority is:

1. The use of University funding to accelerate the planning, analysis and design of science facilities at UAA and UAF, including the infrastructure required by such facilities.

Initial investment is \$1,000,000 NGF authority.

2. The use of federal funding to accelerate the planning, analysis and design of a Virology Lab at UAF, including the infrastructure required by such a facility. Estimated at \$500,000.